



भारतीय खेल प्राधिकरण  
Sports Authority of India

*Finance Division  
SAI Head Office  
J N Stadium Complex (East Gate)  
Lodi Road  
New Delhi 110 003*

F. No. 6(28)/SAI/B&F/118<sup>th</sup> FC/2023-24

Date: 22<sup>nd</sup> November 2023

**Sub: 118<sup>th</sup> Meeting of Finance Committee (FC) of SAI**

In addition to the eight Nos. of the items (agendas for the same were duly circulated) discussed in the 118<sup>th</sup> Meeting of Finance Committee on 22.11.2023, one more agenda was placed in the Finance Committee meeting.

It was decided to circulate the agenda of the additional item. Accordingly, the agenda for the additional item is forwarded herewith.

The deliberation over the additional agenda is scheduled to be held on 23.11.2023 in FC Meeting under the Chairpersonship of Secretary (Sports), Ministry of Youth Affairs & Sports in the Chamber of Secretary (Sports), Ministry of Youth Affairs & Sports, Shastri Bhawan, New Delhi.

The time of the meeting will be intimated shortly.

You are requested to kindly make it convenient to attend the meeting.

**(Shailesh Rajan)**  
**Executive Director (Finance) &  
Member Secretary, Finance Committee**

To,

- 1 Shri Sanjay Prasad, Additional Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sandip Pradhan, Director General, SAI
- 3 Shri Sanjay Rastogi, AS & FA, MYAS
- 4 Shri Kunal, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 5 Shri Vishnu Kant Tiwari, Secretary, SAI
- 6 Shri Vineet Kumar, Executive Director (Academics), NSNIS, Patiala

**Copy to: PPS to Secretary (Sports), Shastri Bhawan, New Delhi**

## Additional Agenda Item No.1

### Engagement of an Event Management Agency for Accommodation, Catering & Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023.

The Ministry of Youth Affairs & Sports (MYAS) launched Khelo India Scheme to promote the culture of Sports & excellence in Sports. Under the component of “Competitions and Talent Development” of Khelo India Scheme, National Level competitions like Khelo India Youth Games, Khelo India University Games and Khelo India Winter Games are conducted to provide a platform for talented athletes to showcase their sporting and competitive skills. So far 5 editions of Khelo India Youth Games, 3 editions of Khelo India University Games and 3 editions of Winter Games have been successfully conducted with the participation of 36 States/UTs & Universities respectively.

2. In this regard, it is stated that KIPG will be conducted from **10th to 17th December 2023**, across three SAI Stadia in Delhi namely, Jawaharlal Nehru Stadium (JNS), Indira Gandhi Stadium (IGS) and Dr. Karni Singh Shooting Ranges (Dr. KSSR). The Games are expected to attract a total of **2691 participants** including 1455 athletes. It is envisaged to conduct the Games at par with International Standards, while creating a platform for talent identification and long-term athlete development for para-athletes and promote inclusiveness through sports among the people.

3. In context of the above, it is mentioned that organising the Khelo India Games requires engagement of various agencies including the Event Management Agency (EMA) for Accommodation, Catering & Transportation (ACT) and ACT Management. The EMA consists of experienced individuals from the hospitality industry with expertise in managing large scale Sports and Event Management sectors, having organised sports events at the international/national stage and the EMA often partners with various like-minded stakeholders to manage accommodation, catering & transportation of these events.

4. In this regard, it is to mention that through a composite RFP, SAI aims to engage a **single EMA which will be responsible for Accommodation, Catering & Transportation Services and ACT management**. In light of the above, an Request for Proposal (RFP) was prepared and in-principle approval was obtained from the Hon’ble Minister of Youth Affairs and Sports/ Chairman, Governing Body for floating of Composite RFP of Engagement of an Event Management Agency for Accommodation, Catering & Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023 on 19.10.2023 (**Approval placed at Annexure I**), an RFP was floated on GeM portal on 20.10.2023 with cost estimate of Rs 6,07,00,000.

5. In response to the RFP one bid was received by the following agencies:  
i. M/s OYO Hotels and Homes Pvt. Ltd.

6. The consolidated marks given by Technical Evaluation Committee and Presentation Assessment & Evaluation Committee are combined and calculated in the table below:

Sr No	Name of the Bidder	Documents Evaluation Maximum marks- 70	Presentation Maximum marks 30	Marks Scored out of 100
1	M/s OYO Hotels and Homes Pvt. Ltd.	52	23	75

7. The evaluation criteria clause 14.4. "14.4. A Bidder must get a minimum of 70 marks (out of 100 marks) in the Technical Evaluation to proceed to opening of Financial/Price bid. The price bids of bidders scoring the minimum required marks of 70 in the Technical Evaluation Criteria will only be opened." After Technical Bid Evaluation the Committee found the following of RFP states agency as technically responsive and recommended to open the financial bid for the same:

i. M/s OYO Hotels and Homes Pvt. Ltd

8. From the evaluation of the price bid, the estimate price, rate quoted by the bidder and variation with estimated price are as follows:

S. No.	Name of the Bidder	Estimated Price in INR	Price Quoted by Bidder in INR including GST	Variation with Estimated Price (%)
1	M/s OYO Hotels and Homes Pvt. Ltd.	6,07,00,000	12,58,91,881	107.4%

9. The minutes of the Price bid evaluation committee is placed at **Annexure II**. The selection method for the said RFP was based on the QCBS method (70:30). The highest total score (Ts) across the Technical bid and the Financial/Price bid for both the bidders have been calculated by GeM.

10. In view of the above, the committee found the price quoted by successful H1 bidder is 107.4% higher than the estimated cost of the RFP i.e. Rs **12,58,91,881/-** inclusive of taxes, therefore the committee recommended to call the bidder for price negotiation.

11. Subsequently, the bidder was called for negotiation and the matter was deliberated upon in detail. Subsequent to the negotiation the revised proposal was received from the H1 bidder through email on 21.11.2023 (**copy of email placed at Annexure III**). A comparison of the revised rates with the estimated and initial quote rate is presented below:

<b>S. No</b>	<b>Estimated Cost including GST in INR</b>	<b>Bidder Initial Quote Amount including GST in INR</b>	<b>Bidder Revised Amount including GST in INR</b>
1	6,07,00,000/-	12,58,91,881/-	10,99,76,000/-

12. In the above context, it is to be noted that initially the RFP for Engagement of an Event Management Agency for Accommodation, Catering and Transportation Services and ACT Management of 1<sup>st</sup> Khelo India Para Games, Delhi 2023, was prepared with a total estimate cost of INR 9 Cr plus GST, however the overall estimated cost was reduced without the commensurate reduction in Scope and BOQ of the RFP. In this regard, it is pertinent to note that initially the budget prepared for KIPG was Rs 34 crore including Rs 9 crore towards Accommodation, Catering and Transportation. However, the budget approved by DPAC for KIPG was for Rs 20 crore which included Rs 6.07 crore for Accommodation, Catering and transport. Further, it is also submitted that the initial estimate was prepared taking into consideration the average of prices quoted in Khelo India University Games in Uttar Pradesh and Khelo India Youth Games in Madhya Pradesh. It is pertinent to note that the prices in Delhi for Accommodation and Transportation are much higher when compared to the prices in Lucknow and Bhopal for the same. In addition, there are additional accessibility requirements for para-athletes which includes among other things requirement of bigger size and spacious rooms for Para athletes with washroom having disable friendly set up and entrance enabling smooth access for differently abled especially wheel chair users, low floor and accessible transportation facilities etc. These adds to the overall expenditure required for the purpose.

13. Further, the prevailing market price and the prices quoted in the recently held Khelo India University Games, Uttar Pradesh for the ACT requirements were examined and compared with the revised prices by the H1 bidder, the Committee observed that the revised prices quoted by the H1 bidder are mostly similar. In this context it is pertinent to note that taking into consideration the peculiar circumstance associated with KIPG on account of accessibility requirements with respect to accommodation, catering and transportation and also considering the coinciding of the conduct of the KIPG with the wedding season the prices though higher in comparison to the estimate are still reasonable. The same has also been noted and recommended by the committee (PNC).

14. In this regard, reference was invited to the Rule 173 (XX) of GFR which states that the Lack of competition shall not be determined solely on the basis of the numbers of bidders. Even when only one bid is submitted, the process should be considered valid provided following considered are satisfied:

- i. The procurement was satisfactorily advertised, and sufficient time was given for submission of bids.
- ii. The qualification criteria were not unduly restrictive; and
- iii. Prices are reasonable in comparison to market values.

It is to be noted that the bidders were given sufficient time (28 days), and the qualification criteria were kept as per the standard practices for engagement of EMA for Accommodation, Catering and transportation & ACT Management and the revised offer submitted by the M/s OYO Hotels and Homes Pvt. Ltd. has also been found reasonable as mentioned above. Hence all the above three conditions are fully met in the present case.

15. In view of the above, the revised price quoted by successful H1 bidder i.e. Rs 10,99,76,000/- inclusive of GST (Ten Crore Ninety-Nine Lakh Seventy-Six Thousand only) may be considered. In this context it is pertinent to note that the delegated power of DG, SAI as per para 5.6 of delegation of financial power is Rs 5.00 Cr in each case. Accordingly, considering the overall contract value of **INR 10,99,76,000/- inclusive of GST (Ten Crore Ninety-Nine Lakh Seventy-Six Thousand only)**, the proposal is placed before the Finance Committee for concurrence.

*Concurrence of the Finance Committee is solicited for Engagement of M/s OYO Hotels and Homes Pvt. Ltd. as the Event Management agency for accommodation, catering and Transportation for Khelo India Para Games 2023 with financial implication of INR 10,99,76,000/-including GST.*

Sthigh: The Technical Score achieved by the Bid that was scored best among all responsive Bids.

8. The salient features of the draft RFP including Eligibility Criteria and Scope of Services are placed opposite as mentioned under:

- a. EMD: INR 18,21,000
- b. PBG: 3% of the total value of the contract
- c. Estimated Budget: INR 6,07,00,000
- d. Eligibility Criteria - placed at 92/C
- e. Scope of Services - placed at 79/C
- f. Evaluation criteria - placed at 93/C
- g. Bid schedule – mentioned as under:
  - i. Date of Approval (T) date of floating
  - ii. Bid Document download start Date - T day
  - iii. Last date and time of submission of queries for Pre-Bid Conference- T + 7 days
  - iv. Pre-Bid meeting (Video Conference)- T + 7 days
  - v. Bid Submission start date- T + 10 days
  - vi. Bid submission end date and time - T + 21 days
  - vii. Opening of Bid date – T + 21 days

9. Further, the services as per the finalised Scope of Work have been checked on GeM and the same is not available (GeM Non-Avalaibility report is enclosed). In view of this, it is proposed to float a custom bid on GeM for procuring the services.

10. In this regard, it is stated that as per the Delegation of Financial Powers 2022, para No. 5.2, DG (SAI) can heir services up to "Rs. 5.00 Crore in each case". The estimated cost for the instant tender is 6.07 Cr. which is beyond the delegated power of DG, SAI.

11. It view of the above, the RFP for Accommodation, Catering & Transport (ACT) and ACT Management is being proposed to be floated for the first edition of Khelo India Para Games. Submitted for soliciting in-principle approval of Hon'ble Union Minister of Youth Affairs & Sports and Chairman, Governing Body, SAI for the floating of the RFP. However, it is submitted that before finalizing the agencies and issuing the Notification of Award to the selected agency the concurrence of Finance Committee of SAI and approval of Governing Body SAI shall be obtained.

Submitted please.

14/10/2023 03:49 AM

**Mohit Waswani**  
**YOUNG PROFESSIONAL**

### **Note # 18**

Subject: Approval for floating of RFP for Engagement of an Event Management Agency for Accommodation, Catering & Transportation services and ACT management

Reference is invited to conduct of the **1st edition of Khelo India Para Games (KIPG)**, on the lines of Khelo India Youth Games (KIYG) and Khelo India University Games (KIUG), under the 'Sports Competitions and Talent Development' component of the Khelo India Scheme.

2. In this regard, it is stated that KIPG will be conducted from **10th to 17th December**

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**2023**, across three SAI Stadia in Delhi namely, Jawaharlal Nehru Stadium (JNS), Indira Gandhi Stadium (IGS) and Dr. Karni Singh Shooting Ranges (KSSR). The Games are expected to attract a total of 2691 participants including 1455 athletes. It is envisaged to conduct the Games at par with International Standards, while creating a platform for talent identification and long-term athlete development for para-athletes and promote inclusiveness through sports among the people.

3. Further, the Khelo India Games have been declared as an '**Event of National Importance**' as on 2nd January 2020 as per sub-section (I) of Section 2 of the Sports Broadcasting Signals Act 2007. The Khelo India Games are witnessed by people from all parts of the country and represent an ideal platform for organisations to increase their visibility among the public.

4. In context of the above, it is mentioned that organising the Khelo India Games requires engagement of various agencies including the Event Management Agency (EMA) for Accommodation, Catering & Transportation (ACT) and ACT Management. The EMA consists of experienced individuals from the hospitality industry with expertise in managing large scale Sports and Event Management sectors, having organised sports events at the international/national stage and the EMA often partners with various like-minded stakeholders to manage accommodation, catering & transportation of these events.

5. In this regard, it is proposed that for the upcoming edition of the Khelo India Para Games, an open tender for the **Engagement of Event Management Agency for Accommodation, Catering & Transportation Services and ACT management** may be floated. The selected agency shall be responsible for arranging and managing the Accommodation, Catering & Transportation functional areas of organising the Games.

6. Through this composite RFP, SAI aims to engage **a single EMA which will be responsible for Accommodation, Catering & Transportation Services and ACT management**. The responsibilities of the EMA have been mentioned in under the 'Scope of Services' section of the draft RFP. The said RFP has been legally and financially vetted (copy of noting enclosed) and the observations have suitably been incorporated in the RFP.

7. In continuation of the above, it is stated that as per the proposed RFP, the evaluation of the bids shall be done on QCBS basis in accordance with General Financial Rules, 2017. The details of bid evaluation are summarised below:

a) **Technical score**: A bidder must get a minimum of 70 marks (out of 100) in the Technical Evaluation to be considered as technically qualified. The highest scoring technical bid shall get the maximum weightage in Technical Evaluation, and the other technical bids shall be granted weights in proportion to the highest scoring bid.

b) **Financial score**: The bids which have technically qualified shall be proceeded with opening of financial/price bids. The lowest quoted price in the financial bid shall get the maximum weightage in Financial Evaluation, and the other financial bids shall be granted weights in proportion to the highest scoring bid.

c) **Final score** The Bid of the Bidder, who obtains the highest total score (Ts) across the technical bid and the Financial/Price bid, will be rated as the 'Best Bid' and will be declared as the successful Bidder.

Ts will be calculated as defined below:

$$Ts = (Sf \text{ low} / Sf) * 30 + (St/St \text{ high}) * 70$$

Where,

Sf: Evaluated/Quoted Bid Price

6

Sflow: The lowest of all Evaluated Bid Prices among responsive Bids

St: The total Technical Score awarded to the Bid

Sthigh: The Technical Score achieved by the Bid that was scored best among all responsive Bids.

8. The salient features of the draft RFP including Eligibility Criteria and Scope of Services are placed opposite as mentioned under:

- a. EMD: INR 18,21,000
- b. PBG: 3% of the total value of the contract
- c. Estimated Budget: INR 6,07,00,000
- d. Eligibility Criteria - placed at 92/C
- e. Scope of Services - placed at 79/C
- f. Evaluation criteria - placed at 93/C
- g. Bid schedule – mentioned as under:
  - i. Date of Approval (T) date of floating
  - ii. Bid Document download start Date - T day
  - iii. Last date and time of submission of queries for Pre-Bid Conference- T + 7 days
  - iv. Pre-Bid meeting (Video Conference)- T + 7 days
  - v. Bid Submission start date- T + 10 days
  - vi. Bid submission end date and time - T + 21 days
  - vii. Opening of Bid date – T + 21 days

9. Further, the services as per the finalised Scope of Work have been checked on GeM and the same is not available (GeM Non-Avalaibility report is enclosed). In view of this, it is proposed to float a custom bid on GeM for procuring the services.

10. In this regard, it is stated that as per the Delegation of Financial Powers 2022, para No. 5.2, DG (SAI) can heir services up to "Rs. 5.00 Crore in each case". The estimated cost for the instant tender is 6.07 Cr. which is beyond the delegated power of DG, SAI.

11. It view of the above, the RFP for Accommodation, Catering & Transport (ACT) and ACT Management is being proposed to be floated for the first edition of Khelo India Para Games. Submitted for soliciting in-principle approval of Hon'ble Union Minister of Youth Affairs & Sports and Chairman, Governing Body, SAI for the floating of the RFP. However, it is submitted that before finalizing the agencies and issuing the Notification of Award to the selected agency the concurrence of Finance Committee of SAI and approval of Governing Body SAI shall be obtained.

Submitted please.

16/10/2023 10:08 AM

सिबानंदा मिश्रा | SIBANANDA MISHRA  
उप निदेशक | DEPUTY DIRECTOR

**Note # 19**

In-principle approval of Hon'ble Union Minister of Youth Affairs & Sports and Chairman, Governing Body, is solicited for floating the RFP for Accommodation, Catering & Transport

7



(ACT) and ACT Management for the first edition of Khelo India Para Games. The estimated cost for the tender is 6.07 Cr.

submitted.

16/10/2023 11:30 AM

**Ekta Vishnoi**  
**DEPUTY DIRECTOR GENERAL**

**Note # 20**

17/10/2023 02:32 PM

संदीप प्रधान|**SANDIP PRADHAN**  
महानिदेशक|**DIRECTOR GENERAL**

**Note # 21**

17/10/2023 07:03 PM

**Sujata Chaturvedi**  
**SECRETARY SPORTS**

**Note # 22**

[65170 N22.pdf](#)

19/10/2023 01:52 PM

**Anurag Singh Thakur**  
**UNION MINISTER YOUTH AFFAIRS AND SPORTS**

**Note # 23**

[65170.pdf](#)

19/10/2023 02:54 PM

**Sujata Chaturvedi**  
**SECRETARY SPORTS**

**Note # 24**

20/10/2023 10:58 AM

संदीप प्रधान|**SANDIP PRADHAN**  
महानिदेशक|**DIRECTOR GENERAL**

8

(ACT) and ACT Management for the first edition of Khelo India Para Games. The estimated cost for the tender is 6.07 Cr.

submitted.

16/10/2023 11:30 AM

**Ekta Vishnoi**  
**DEPUTY DIRECTOR GENERAL**

**Note # 20**

17/10/2023 02:32 PM

संदीप प्रधान|**SANDIP PRADHAN**  
महानिदेशक|**DIRECTOR GENERAL**

**Note # 21**

17/10/2023 07:03 PM

**Sujata Chaturvedi**  
**SECRETARY SPORTS**



MYAS  
T&TO

Secretary (Sports)

**SPORTS AUTHORITY OF INDIA**  
(Khelo India Division)

**Subject:** Price Bid evaluation: RFP for Engagement of an Event Management Agency for Accommodation, Catering and Transportation Services and ACT Management of 1<sup>st</sup> Khelo India Para Games, Delhi 2023.

**IFB No:** GEM/2023/B/4117526

**Tendering:** QCBS (GeM)

These minutes pertain to the Opening and Evaluation of Technically responsive Price Bid received against GeM bid No. **GEM/2023/B/4117526** for the **RFP for Engagement of an Event Management Agency for Accommodation, Catering and Transportation Services and ACT Management of 1<sup>st</sup> Khelo India Para Games, Delhi 2023.**

1.0 The constituted committee comprising of following members, for opening and evaluation of price bid, has opened the price bid on 20.11.2023:

1. Sh. Matadin Asiwali - Director, Finance
2. Sh. Narendra Singh Ujjwal – AD, KI
3. Sh. Bibhubhusan Behura, AD, KI

2.0 The Committee was further apprised that a technical evaluation committee has examined all the documents submitted by the bidder and awarded marks to the responsive bidder based on the assessment of documents submitted by the bidder and the same is summarized as below:

S. No.	Name of Agency	Marks Scored (out of 100)	Remarks
1	M/s OYO Hotels and Homes Pvt. Ltd.	75	Responsive

### 3.0 Comparative cum Ranking Statement

3.1 The Price bid of Technically qualified bidder was opened on 20.11.2023 and the details of price of the technically responsive bidder and ranking as generated from GeM portal is annexed as **Annexure-I** and are tabulated as hereunder:

S. No.	Name of the Bidder	QCBS Score (Ts)	Price in INR Incl. of Taxes	Ranking
1	M/s OYO Hotels and Homes Pvt. Ltd.	100	12,58,91,881/-	H1

### 4.0 Committee Observations:

4.1 The Committee noted that as per clause 14.6: *Opening of Financial Bid and Final Evaluation* of the ATC Document,

*The Bid of the Bidder, who obtains the highest total score (Ts) across the technical bid and the Financial/Price bid, will be rated as the 'Best Bid' and will be declared as the successful Bidder.*

As the Total score of the M/s OYO Hotels and Homes Pvt. Ltd is the highest (100 marks as per GeM – Annexure I) the bid submitted by the agency is the best bid.

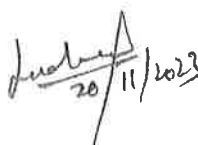
4.2 The price quoted by the H1 bidder is being compared with the estimated price and the same is tabulated as below:

S. No.	Name of the Bidder	Price Quoted by Bidder in INR including GST	Estimated Price in INR	Variation with Estimated Price (%)
1	M/s OYO Hotels and Homes Pvt. Ltd.	12,58,91,881/-	6,07,00,000/-	107.4%

As per Clause 173 xx) of GFR:

Lack of competition shall not be determined solely on the basis of the number of bidders. Even when only one bid is submitted, the process should be considered valid provided the following considered are satisfied:

1. The procurement was satisfactorily advertised, and sufficient time was given for submission of bids.

  
 20/11/2023

2. The qualification criteria were not unduly restrictive; and
3. Prices are reasonable in comparison to market values.

From above it was noted that the price quoted by the H1 bidder is on higher side (107.4%) when compared against the estimated price. In order to get the best possible rates, it is proposed to call the concerned bidder for negotiations.

#### **5.0 Recommendations:**

In view of the above the committee recommends to call the H1 bidder i.e. M/s OYO Hotels and Homes Pvt. Ltd. for negotiations.

The committee members also declare that they have no conflict of interest with any of the bidder in this tender.

Endorsed through email

**(Bibhubhusan Behura)**  
**(AD, Khelo India)**

Endorsed through email

**(Narendra Singh Ujjwal)**  
**(AD, Khelo India)**


  
20/11/2023  
**(Matadin Asijwal)**  
**(Director, Finance)**

BID DETAILS	TECHNICAL EVALUATION	FINANCIAL EVALUATION	EVALUATIONS	RFP NUMBER
1. BID DETAILS				
2. TECHNICAL EVALUATION				
3. FINANCIAL EVALUATION				

**Advisory:**

1. The ePBG request would be initiated by Seller after order placement
2. Please refer to the Technical Evaluation tab to download the bidder technical documents.

**List Of Technically Qualified Sellers**

S. No.	Seller Name	Offered Item	MSE Status	Total Price	QCBS Score	Rank	Detail	Financial Document
1	OYO HOTELS AND HOMES PRIVATE LIMITED	Item Categories : Custom Bid for Services - RFP for ENGAGEMENT OF AN EVENT MANAGEMENT AGENCY FOR ACCOMMODATION CATERING TRANSPORTATION SERVICES AND ACT MANAGEMENT	N/A	₹ 125891881.00	100 Detail	H1	Detail	

Actions

*Handwritten signature and date: 20/11/2022*

## ANNEXURE VII – FORMAT FOR PRICE BID

## Summary Sheet

S. No	Element	Total in INR
1	ACT Management	1,91,70,000
2	Accommodation	3,13,68,840
3	Catering	3,78,45,675
4	Transportation	1,15,83,520
5	Others	67,20,000
	<b>Total</b>	<b>10,66,88,035</b>
	<b>GST</b>	<b>1,92,03,846</b>
	<b>Grand Total</b>	<b>12,58,91,881</b>

Note: Detailed breakup is required as part of the Financial Bid.

*Shobhit*  
20/11/23



**ANNEXURE VII (a) – BOQ for ACT Management**  
**BOQ FOR ACT MANAGEMENT**

S. No.	Particulars	Unit/Remarks	Quantity Required	Days/ Duration	Rate - Unit Price (in INR)	Total Price
1	ACT Management	Lumpsum	1	1	66,00,000	66,00,000
2	Helpline - 24/7 phone lines (Toll free number with sufficient manpower) (15 Days)	Lumpsum	1	15	42,000	6,30,000
3	"May I Help You?" Ushers (15 Days)	Lumpsum	1	15	48,000	7,20,000
<b>Grand Total</b>						<b>79,50,000</b>
1 (A)	<b>ACT Management Manpower Breakup</b>					
a.	ACT Management & Coordination Head			22	9,00,000	9,00,000
b.	SMEs (One Each for Accommodation, Catering & Transportation)			22	18,00,000	18,00,000
c.	Others (additional manpower to be added as per the Bidders understanding) (18 days)			18	12,00,000	12,00,000
d.	Manpower for duration of Games (13 Days)			13	73,20,000	73,20,000
	ACT Management Rate - Unit Price					1,12,20,000
<b>Grand total</b>						<b>1,91,70,000</b>

*Judith*  
 20/11/23





## ANNEXURE VII (b) – BOQ for Accommodation

BOQ for ACCOMMODATION												
S. No	Hotel Rating	Occupancy	Room Types	Quantity			Unit Rate			Total		
				CP	MAP	AP	CP	MAP	AP	CP	MAP	AP
1	3 Star	Single	Standard	1	1	1	4200	4800	5400	4,200	4,800	5,400
			Deluxe	1	1	1	4320	4920	6480	4,320	4,920	6,480
		Double	Standard	1	3334	1	5400	6600	7200	5,400	2,20,04,400	7,200
			Deluxe	1	1	1	5640	6840	7440	5,640	6,840	7,440
2	4 Star	Single	Standard	1	1	1	6600	7200	7800	6,600	7,200	7,800
			Deluxe	1	442	1	6960	7800	8640	6,960	34,47,600	8,640
		Double	Standard	1	523	1	7800	9000	9840	7,800	47,07,000	9,840
			Deluxe	1	1	1	8040	9360	10200	8,040	9,360	10,200
3	5 Star	Single	Standard	1	1	1	8400	10200	11040	8,400	10,200	11,040
			Deluxe	1	1	82	8400	10200	11760	8,400	10,200	9,64,320
		Suite	Deluxe	1	1	1	14400	16800	21000	14,400	16,800	21,000
			Suite	1	1	1	14400	16800	21000	14,400	16,800	21,000
<b>Total</b>				<b>Total</b>						<b>80,160</b>		
<b>Grand Total</b>				<b>Grand Total</b>						<b>3,02,29,320</b>		
										<b>3,13,68,840</b>		



*Handwritten signature*  
30/11/23

**ANNEXURE VII (c) – BOQ for Catering  
BOQ for CATERING**

Type A - Athlete + TO+ CM + Support Staff+Escorts+Classifiers					
S.No	Particulars of meals to be served with Water	Quantity	No. of Days	Unit Rate	Total
1	Breakfast	403	10	344	13,85,313
2	Lunch	1150	10	938	1,07,81,250
3	Evening Snacks	460	10	219	10,06,250
4	Dinner	403	10	938	37,78,125
Total					1,69,50,938

Type B - VIPs + Media + (LOC) Committee Member and State Member + CDM					
S.No	Particulars of meals to be served with Water	Quantity	No. of Days	Unit Rate	Total
1	Breakfast	90	10	407	3,66,300
2	Lunch	225	10	1063	23,90,625
3	Evening Snacks	90	10	250	2,25,000
4	Dinner	68	10	1063	7,22,500
Total					37,04,425

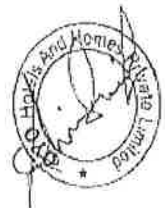
Type C - Others (Volunteers + Sports Specific Volunteers)					
S.No	Particulars of meals to be served with Water	Quantity	No. of Days	Unit Rate	Total
1	Breakfast	215	10	219	4,70,313
2	Lunch	430	10	781	33,59,375
3	Evening Snacks	215	10	125	2,68,750
4	Dinner	86	10	781	6,71,875
Total					47,70,313

Others (Running Tea/ Coffee and Water at each Game Venue)					
S.No	Particulars	Quantity	No. of Days	Unit Rate	Total
1	A. Tea / Coffee Vending Machine with paper cups and for VIPs Cups and Saucer at all game venue with adequate manpower to serve B. Cookies & 1 veg light snacks	12	10	35000	42,00,000
Total					42,00,000

Water					
S.No	Particulars	Quantity	No. of Days	Unit Rate	Total
1	500 ml packaged drinking water	200000	1	12	24,00,000
2	20 litre water dispenser (Dispenser with Hot & cold option) with 14 hours continuous water bottle refill	32	10	12000	38,40,000
Total					62,40,000

Overlays					
S.No	Particulars	Quantity	No. of Days	Unit Rate	Total
1	Kitchen Setup for all Venues (3 Venue)	3	11	60000	19,80,000
Total					19,80,000
Grand Total					3,78,45,675

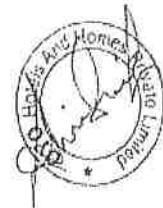
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20/11/23



**ANNEXURE VII (d) – BOQ for Transportation**  
**BOQ FOR TRANSPORTATION**

S.No	Type	Specification	Quantity required for total event days	Unit Rate for 100 KMs per day (Inclusive of Fuel, Toll, Parking) for 12 hours daily Refer - RFP Scope of Work	Unit Rate for 100 KMs per day (Inclusive of Fuel, Toll, Parking) for 12 hours daily Refer - RFP Scope of Work	Total	Unit Rate for additional KMs	Unit Rate for additional hour
<b>Category 1</b>								
1	Sedan	Swift Dzire/ Elios or equivalent	479	4500	5400	25,86,600	28	300
2	SUV	Innova Crysta/ Ertiga or equivalent	37	5700	6840	2,53,080	45	500
<b>Total</b>						<b>28,39,680</b>		
S.No	Type	Specification	Quantity required for total event days	Unit Rate for 100 KMs per day (Inclusive of Fuel, Toll, Parking) for 12 hours daily Refer - RFP Scope of Work	Unit Rate for 100 KMs per day (Inclusive of Fuel, Toll, Parking) for 12 hours daily Refer - RFP Scope of Work	Total	Unit Rate for additional KMs	Unit Rate for additional hour
<b>Category 2</b>								
1	Mini AC Bus	20 Seater AC Mini Bus (with wheel chair Ramps)	56	15,700	18,840	10,55,040	55	800
2	Ac Bus	35 Seater AC Bus (with wheel chair Ramps)	303	20,500	24,600	74,53,800	75	1400
<b>Total</b>						<b>85,08,840</b>		
S.No	Type	Specification	Quantity required for total event days	Unit Rate for 2000 KMs per month (Inclusive of Fuel, Toll, Parking) for 12 hours daily	Unit Rate for 2000 KMs per month (Inclusive of Fuel, Toll, Parking) for 12 hours daily	Total	Unit Rate for additional KMs	Unit Rate for additional hour
<b>Category 3</b>								
1	Sedan	Swift Dzire/ Elios or equivalent	1		1,10,000	1,10,000	28	300
2	SUV	Innova Crysta/ Ertiga or equivalent	1		1,25,000	1,25,000	45	500
<b>Total</b>						<b>2,35,000</b>		
<b>Grand Total</b>						<b>1,15,83,520</b>		

*Judith*  
20/11/2023



ANNEXURE VII (e) – BOQ for Others					
BOQ for Others					
S.No	Particulars	Quantity	No. of Days	Unit Rate	Total
1	Lump sum cost for Housekeeping at hostel and dining area including but not limited to Manpower (Male and Female), Procurement of Material and Fumigation/pest control. As Per Scope of Work Clause 5A. Pt no. 5 to 8.	1	1	60,00,000	60,00,000
2	Laundry facilities for participants staying in hostels - 4 pieces per personnel (Athletes, Support Staff, TOs, etc.)	1	1	7,20,000	7,20,000
Total					67,20,000
Grand Total					67,20,000

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20/11/2023



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**Minutes of the Price Bid Evaluation Committee | RFP for the Engagement of an Event Management Agency for Accommodation, Catering and Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023**

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**Team Procurement** <procurement.kheloindia@gmail.com>  
To: bibhubhusan.b.sai@gov.in

Mon, Nov 20, 2023 at 7:30 PM

Dear Sir,

Please find attached the minutes of the Price Bid Evaluation Committee with regards to the RFP for the Engagement of an Event Management Agency for Accommodation, Catering and Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023 for your perusal and approval, please.

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3035K

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**BIBHUBHUSAN BEHURA** <bibhubhusan.b.sai@gov.in>  
To: procurement kheloindia <procurement.kheloindia@gmail.com>

Mon, Nov 20, 2023 at 7:37 PM

endorsed.

Bibhubhusan Behura  
Asst. Director, KI

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**From:** "procurement kheloindia" <procurement.kheloindia@gmail.com>

**To:** "BIBHUBHUSAN BEHURA" <bibhubhusan.b.sai@gov.in>

**Sent:** Monday, November 20, 2023 7:30:21 PM

**Subject:** Minutes of the Price Bid Evaluation Committee | RFP for the Engagement of an Event Management Agency for Accommodation, Catering and Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023

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**Minutes of the Bid Evaluation Committee | RFP for the Engagement of an Event Management Agency for Accommodation, Catering and Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023**

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**Team Procurement** <procurement.kheloindia@gmail.com>  
To: narendra.ujjwal@gov.in

Mon, Nov 20, 2023 at 7:29 PM

Dear Sir,

Please find attached the minutes of the Price Bid Evaluation Committee with regards to the RFP for the Engagement of an Event Management Agency for Accommodation, Catering and Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023 for your perusal and approval, please.

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**Narendra Ujjwal** <narendra.ujjwal@gov.in>  
To: procurement.kheloindia <procurement.kheloindia@gmail.com>

Mon, Nov 20, 2023 at 7:33 PM

Sir/ Madam,  
With reference to minutes of financial evaluation committee, I endorse the minutes.  
Regards,  
Narendra Ujjwal  
AD, KI

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## Negotiation Meeting Ref: Tender No F.NO. 01-28/10/2023-HO-EVENTS AND COMPETITION

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Amit Kumar Singh <amit.singh15@oyorooms.com>

Tue, Nov 21, 2023 at 9:08 PM

To: "procurement.kheloindia@gmail.com" <procurement.kheloindia@gmail.com>

Cc: Manish Kumar <manish.kumar18@oyorooms.com>

To,

Sport authority of India

Respected Sir,

In reference to today's negotiation meeting and your letter (F.NO. 01-28/10/2023-HO-EVENTS AND COMPETITION) dated 21<sup>st</sup> Nov, 2023, we are pleased and honored to have been given the opportunity to provide services for your esteemed organization for the prestigious First Khelo India Para Games scheduled to take place in Delhi in 2023.

For your kind review, we are presenting our best-amended pricing in line with the negotiation. Our final price with revised costing is **INR 9,32,00,000 (excluding taxes) and INR 109,976,000, inclusive of taxes (18% GST)**.

Thank you for considering our proposal and looking forward to your positive response.

Regards  
Amit Singh

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